

EDUCATION REVENUE BUDGET MONITORING REPORT 2004/05

Report By: DIRECTOR OF EDUCATION

Wards Affected

Countywide

Purpose

1. To report on revenue expenditure for 2004/05.

Financial Implications

2. As set out within the report.

Revenue Monitoring 2004-05

3. The previous monitoring report to 5th October 2004 Scrutiny Committee, which was based on expenditure to 31st August 2004, anticipated that the Education Revenue Budget would be underspent by £415,000. A detailed budget review has been completed to establish the projected underspend based on expenditure to 31st October 2004. The projected underspend has increased a little to £465,000. The main variations are set out for information in Appendix 1.

RECOMMENDATION

THAT the report on Education Revenue Expenditure 2004/05 be noted.

BACKGROUND PAPERS

- None identified